

7100 Employment Development Department

Issue	Description	Assembly	Senate	Difference	Conference Action
7100-001-0514	Employment Development Department				
7100-001-0870					
001	Eliminate Employment Training Fund Support of Manufacturing Technology Program.	0	0	0	
	Assembly rejected Finance Letter to delete Budget Bill language specifying that \$2.13 million shall be made available for the Manufacturing Technology Program.				
	Senate approved Finance Letter.				

7100 Employment Development Department

Issue	Description	Assembly	Senate	Difference	Conference Action
7100-001-0869	Employment Development Department				
002	Add Budget Bill Language to Require Workforce Investment Act (WIA) funds be used for CA Conservation Corps.	0	0	0	
	Senate added Budget Bill language to require that up to \$310,000 of the discretionary WIA funds be used to provide fire and fuel reduction training for the California Conservation Corps.				
	(Conforms to 3340-001-0318, Issue 300 and 3540-001-0001, Issue 102)				

7100 Employment Development Department

Issue	Description	Assembly	Senate	Difference	Conference Action
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7100-001-0870 Employment Development Department

002	Use of Workers' Comp Savings to Increase Employment Training Program (ETP).	-40,000,000	-40,000,000	0	
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Assembly approved Finance Letter.

Senate approved Finance Letter but removed permissive language so that if the workers' compensation savings materialize the savings will be used to increase the ETP.

(Item 5180-101-0001, Issue 120, will conform)

8260 California Arts Council

Issue	Description	Assembly	Senate	Difference	Conference Action
8260-101-0001 California Arts Council					
300	Augment Arts Council.	10,000,000	0	10,000,000	
	Assembly augmented the Arts Council by \$10.0 million, General Fund, for grant programs.				

8380 Department of Personnel Administration

Issue	Description	Assembly	Senate	Difference	Conference Action
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8380-001-0001 Department of Personnel Administration

100	Unit 17 Scholarship Fund Payment.	0	-250,000	250,000	
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Assembly rejected Finance Letter to reduce Department funding by \$250,000 to reflect the expiration of the Memorandum of Understanding (MOU) with Bargaining Unit 17 (Registered Nurses), which obligated the state to make payments to a union scholarship fund. The scholarship program may or may not be part of the next MOU.

Senate approved Finance Letter.

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
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8570-001-0001 Department of Food and Agriculture

301	Trailer Bill Language: Position Management.	0	0	0	
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Assembly adopted trailer bill language to require the department to follow standard state administrative procedures in establishing permanent positions, report on permanent positions established outside standard practices, and exempt positions funded by the Agriculture Fund from the 6 month vacancy rule.

Senate adopted the same trailer bill language except for a change in the reporting date.

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
304 400	Shift Funding from State Pest Prevention Programs to County High Risk Pest Exclusion Program. Assembly redirected General Fund from state pest prevention programs to pest prevention activities by county agriculture commissioners. Senate approved a similar redirection, but of a lesser amount. (Conforms to 8570-101-0001, Issues 304, 401)	-4,000,000	-2,500,000	1,500,000	

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
8570-001-0111 Department of Food and Agriculture					
303	Increased Funding from Agriculture Fund for Pest Prevention Activities.	0	2,500,000	2,500,000	
	Senate increased funding from the Agriculture Fund for pest prevention activities so that the department may spend voluntary contributions from the agriculture industry in the budget year.				
8570-004-0001 Department of Food and Agriculture					
306	Eliminate General Fund for Pierce's Disease Eradication Program.	0	-4,408,000	4,408,000	.
	Senate eliminated General Fund support for the Pierce's disease eradication program.				

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
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8570-101-0001 Department of Food and Agriculture

304	Shift Funding from State Pest	4,000,000	2,500,000	1,500,000	
401	Prevention Programs to County High Risk Pest Exclusion Program.				

Assembly redirected General
Fund from state pest prevention
programs to pest prevention
activities by local agriculture
commissioners.

Senate approved a similar
redirection, but of a lesser
amount.

(Conforms to 8570-001-0001,
Issues 304, 400)

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
305	Los Angeles County Agriculture Commissioners. Assembly increased General Fund to help Los Angeles County meet newly enacted legislation requiring agriculture inspectors to be permanent employees. This level of funding would aid the county in transitioning to this requirement over a two-year period.	550,000	0	550,000	

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
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8570-295-0001 Department of Food and Agriculture

295	Animal Adoption Mandate.	1,000	0	1,000	
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Assembly denied the Governor's proposed trailer bill language to repeal the animal adoption mandate and deferred the mandate.

Senate referred the Governor's trailer bill language to repeal the animal adoption mandate to policy committee and suspended the mandate.

8620 Fair Political Practices Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
8620-001-0001 Fair Political Practices Commission					
300	May Revision: 3 Percent General Fund Reduction	0	-171,000	171,000	
	Assembly rejected the proposed three percent General Fund reduction to the FPPC budget.				
	Senate adopted the Finance Letter.				

8380 Department of Personnel Administration

Issue	Description	Assembly	Senate	Difference	Conference Action
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8380-001-0001 Department of Personnel Administration

100	Unit 17 Scholarship Fund Payment.	0	-250,000	250,000	
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Assembly rejected Finance Letter to reduce Department funding by \$250,000 to reflect the expiration of the Memorandum of Understanding (MOU) with Bargaining Unit 17 (Registered Nurses), which obligated the state to make payments to a union scholarship fund. The scholarship program may or may not be part of the next MOU.

Senate approved Finance Letter.

8570 Department of Food and Agriculture

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8570-001-0001 Department of Food and Agriculture

301	Trailer Bill Language: Position Management.	0	0	0	
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Assembly adopted trailer bill language to require the department to follow standard state administrative procedures in establishing permanent positions, report on permanent positions established outside standard practices, and exempt positions funded by the Agriculture Fund from the 6 month vacancy rule.

Senate adopted the same trailer bill language except for a change in the reporting date.

8570 Department of Food and Agriculture

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8570 Department of Food and Agriculture

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8570-001-0111 Department of Food and Agriculture					
303	Increased Funding from Agriculture Fund for Pest Prevention Activities.	0	2,500,000	2,500,000	
	Senate increased funding from the Agriculture Fund for pest prevention activities so that the department may spend voluntary contributions from the agriculture industry in the budget year.				
8570-004-0001 Department of Food and Agriculture					
306	Eliminate General Fund for Pierce's Disease Eradication Program.	0	-4,408,000	4,408,000	.
	Senate eliminated General Fund support for the Pierce's disease eradication program.				

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
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8570-101-0001 Department of Food and Agriculture

304	Shift Funding from State Pest	4,000,000	2,500,000	1,500,000	
401	Prevention Programs to County High Risk Pest Exclusion Program.				

Assembly redirected General
Fund from state pest prevention
programs to pest prevention
activities by local agriculture
commissioners.

Senate approved a similar
redirection, but of a lesser
amount.

(Conforms to 8570-001-0001,
Issues 304, 400)

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
305	Los Angeles County Agriculture Commissioners. Assembly increased General Fund to help Los Angeles County meet newly enacted legislation requiring agriculture inspectors to be permanent employees. This level of funding would aid the county in transitioning to this requirement over a two-year period.	550,000	0	550,000	

8570 Department of Food and Agriculture

Issue	Description	Assembly	Senate	Difference	Conference Action
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8570-295-0001 Department of Food and Agriculture

295	Animal Adoption Mandate.	1,000	0	1,000	
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Assembly denied the Governor's proposed trailer bill language to repeal the animal adoption mandate and deferred the mandate.

Senate referred the Governor's trailer bill language to repeal the animal adoption mandate to policy committee and suspended the mandate.

8620 Fair Political Practices Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
8620-001-0001 Fair Political Practices Commission					
300	May Revision: 3 Percent General Fund Reduction	0	-171,000	171,000	
	Assembly rejected the proposed three percent General Fund reduction to the FPPC budget.				
	Senate adopted the Finance Letter.				

8660 Public Utilities Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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8660-001-0493 Public Utilities Commission

100	Trailer Bill Language: California Teleconnect Fund (CTF) Program--Maximize Federal Subsidies.	0	0	0	
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Assembly adopted trailer bill language (effective July 1, 2005) to limit CTF subsidies to qualified schools and libraries only to the remaining portion of the telecommunication bill after the federal E-Rate subsidy is applied (regardless of whether the schools and libraries participate in the E-Rate program).

8660 Public Utilities Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
101	Trailer Bill Language: California Teleconnect Fund (CTF) Program--Need-Based Targeting. Assembly adopted trailer bill language (effective July 1, 2005) to apply the federal E- Rate need-based sliding scale to CTF subsidies for schools.	0	0	0	
201	California Teleconnect Fund (CTF) Program Funding. Senate increased expenditure authority for the CTF program to cover projected program costs in the budget year using revenues from an increase in the CTF surcharge on telephone users.	0	12,700,000	12,700,000	

8665 CA Consumer Power & Conservation Financing Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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8665-001-9326 CA Consumer Power & Conservation Financing Authority

200	California Power Authority (CPA).	0	800,000	800,000	
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Assembly took no action on Governor's proposed trailer bill language to eliminate CPA.

Senate denied the Governor's trailer bill language to eliminate CPA and increased CPA's budget to cover reduced operations funded solely from CPA generated revenues.

8770 Electricity Oversight Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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8770-001-0462 Electricity Oversight Board

200	Elimination of the Electricity	0	-3,637,000	3,637,000	
201	Oversight Board (EOB).				

Assembly approved as
budgeted.

Senate adopted trailer bill
language to eliminate EOB
board structure and transfer
EOB litigation related to the
energy crisis to the Attorney
General and EOB staff to the
Governor's Office of Planning
and Research until a more
comprehensive evaluation of all
the state's energy-related
agencies has been performed.

(-\$474,000 payable from 8770-
001-0465)

(Conforms to 0650-001-0462)

8830 California Law Revision Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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8830-001-0001 California Law Revision Commission

301	Increase in Staffing to Address Workload.	150,000	0	150,000	
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Assembly augmented the commission's budget in order to allow it to eliminate the current backlog of high priority projects in three years.

8910 Office of Administrative Law

Issue	Description	Assembly	Senate	Difference	Conference Action
8910-001-0001 Office of Administrative Law					
001	Augmentation for increased Determination and Regulatory compliance workload Assembly adopted Finance Letter to fund seven positions for a Determinations and Regulations Compliance Program initiative. Senate did not adopt the Finance Letter.	427,000	0	427,000	
002	General Fund Reduction . Senate adopted an unallocated reduction related to an LAO proposal suggesting the OAL be eliminated and/or consolidated.	0	-100,000	100,000	

8955 Department of Veterans Affairs

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8955-001-0001 Department of Veterans Affairs
8960-011-0001, 8965-001-0001, 8966-001-0001**

001	Quality Assurance and	-426,000	-426,000	0	
300	General Fund Reductions.				

Assembly approved Finance Letter to reduce positions at the homes and headquarters, for General Fund savings of \$426,000, and to move a pharmacist from Chula Vista to headquarters for quality assurance.

Senate increased headquarters reductions by an additional \$331,000 – for total General Fund savings of \$426,000, and rejected the cuts at the homes and the redirection of the pharmacist.

Technical correction needed.

9210 Local Government Financing

Issue	Description	Assembly	Senate	Difference	Conference Action
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9210-601-0004 Local Government Financing

103	Booking Fee Subvention	20,000,000	1,000	19,999,000	
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Assembly augmented this item to restore a portion of booking fee subventions in the budget year.

Under Item 9210-104-0001, Senate in-lieued the continuous appropriation for booking fee subventions and adopted a placeholder appropriation for the item.

9210 Local Government Financing

Issue	Description	Assembly	Senate	Difference	Conference Action
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9210-295-0001 Local Government Financing

103	Suspend Open Meetings Act Mandate .	0	-1,000	1,000	
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Assembly approved the
Governor's Budget proposal to
defer the Open Meetings Act
mandate.

Senate suspended this mandate
for the budget year.

9840 Augmentation for Contingencies or Emerg

Issue	Description	Assembly	Senate	Difference	Conference Action
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9840-001-0001 Augmentation for Contingencies or Emerg

001	Augmentation for Contingencies or Emergencies.	-1,000	0	1,000	
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Assembly reduced support in
this item by \$1000 in this
General Fund item and in Items
9840-001-0494 and 9840-001-
0988, 9840-011-0001.

Senate approved this item as
budgeted.

9840 Augmentation for Contingencies or Emerg

Issue	Description	Assembly	Senate	Difference	Conference Action
9840-490	Augmentation for Contingencies or Emerg				
001	Delete reappropriation of Augmentation for Contingencies or Emergencies.	0	0	0	
	Consistent with other adjustments to this item, the Assembly deleted this item.				
	Senate approved as budgeted.				

9916 Reform of Real Property Asset Management

Issue	Description	Assembly	Senate	Difference	Conference Action
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9916-001-0002 Reform of Real Property Asset Management

001	Reform of Real Property Asset Management.	0	100,000	100,000	
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TBL Assembly adopted the trailer bill language, budget bill language, and the \$50 million estimate related to reforming real property asset management, No funding for support activities was provided.

Senate adopted the trailer bill language, budget bill language, and the \$50 million estimate related to reforming real property asset management. An appropriation of \$100,000 in support funding was provided.

Budget bill language:

9916-001-0002—For support of Reform of Real Property Asset Management, payable from the Property Acquisition Law Money Account...\$100,000

Provisions:

The funds appropriated in this item shall be allocated by the Department of Finance to state agencies for activities associated with the implementation of statewide real property asset management reforms.